



Dates, Dollars & Details

Delivering Collaborative Solutions that Promote Learning

This newsletter is prepared for Business Managers in South Eastern Washington

Summer 2006

Promoting Academic Success Funding

Newly enacted legislation appropriated \$28.5 million for the Promoting Academic Success (PAS) program which funds the program for FY 2006 & 2007. This funding is for assisting students that have not met standard on the WASL assessments taken during the students' 10th grade year by providing **new** extended learning opportunities or remediation. School districts may use the new funding to offer assistance in ways that best fit the needs of the students. Funding can be used for summer school programs, Saturday classes, before and after school classes, skills seminars, test preparation seminars, tutoring (in-school or out-of-school).

Districts will receive an initial payment in June for the fiscal year 05-06 funding. The remaining funding will be distributed in fiscal year 06-07 following the normal apportionment system process and schedule.

Funding will be based on student unit allocations in two categories: near miss (within 1 standard error of measurement) and far miss or all other students (below 1 standard error of measurement). A per diem rate will be determined for each district using the staff mix factor and the LEAP 12E document. The per diem rate will be computed into an hourly rate to be used in the funding formula. All funding allocations include planning time for teachers; purchase of materials; maintenance, operations, and student transportation; and pre- and post-remediation assessments.

District with at least 1 student unit will receive funding at a minimum floor of 20 student units. These units will be funded at the far miss rate to ensure an adequate level of funding is received to operate a program.

Program code 63 and revenue code 4163 have been reopened and should be used to account for the program. If the program requires the need for a budget extension in the current year, program code 69 and revenue code 4100 should be used in the submission of the F200.

Final funding will be based on available student units and actual students served by the program. Served students are defined as a student that received some level of additional or remedial instruction. OSPI will recover funding based on a subsequent reporting of the number of students served. Districts will not be required to report the specific hours served for each student.

At the conclusion of FY 06-07, 20% of the total allocation can be carried forward to FY 2007-08. A recovery calculation will be performed based on the program information in the FY 06-07 F196. Allowed indirect rate for the program is the federal restricted rate.

A program summary and frequently asked questions with answers is available on OSPI's website at <http://www.k12.wa.us/SAFS/FAQs%20on%20PAS%20Final.doc>. This will continually be updated as more information becomes available.

Districts are encouraged to calculate their K-4 and K-12 ratios, and review the funded number of LID days for the 2005-2006 school year to ensure funding is maximized.

If you would like assistance in reviewing this information please contact Michelle Ewell or Russ Whiteaker.

Fuel-Based Utility Costs

One-time grants are available for FY 05-06 to offset the extraordinary rate increases for natural gas and heating oil. On-line submissions are due by June 1, 2006. All districts are asked to submit utility information to assist OSPI in collecting information to aide in a similar budget request for the 2007 legislative session.



Budget Hearing

Approval of budgets and budget extensions requires a public hearing be held as described in RCW 28A.505. Every school district shall publish a notice stating the board of directors will meet for this purpose. This notice shall be published at least once every week for two consecutive weeks in a newspaper of general circulation in the district. The last notice shall be published no later than seven days immediately prior to the hearing.

Upcoming Deadlines and Important Dates

| Date | Title | Form # | |
|--------|--|---|-------------------|
| June | 9 | Grant expenditures due to OSPI-paper submission | 1000E |
| | 12 | Enrollment counts due to ESD (<i>Running Start only</i>) | P223, P223S,P240 |
| | 12 | Non-High form due to ESD from High School District | P213 |
| | 14 | Final report of truancy petition filings due to OSPI | 1302D |
| | 19 | Non-High form due to ESD from Non High School District | P213 |
| | 19 | Safety Net Oversight Committee meeting (2 day meeting) | |
| | 20 | Grant expenditures due to OSPI-electronic submission | 1000E |
| | 22 | Apportionment report available | |
| July | 10 | Preliminary budget due to ESD and available to public | F195 |
| | 10 | Grant expenditures due to OSPI-paper submission | 1000E |
| | 10 | Enrollment counts due to ESD | P223, P223S, P240 |
| | 12 | Home and Hospital report due to OSPI | E525 |
| | 17 | Grant expenditures due to OSPI-electronic submission | 1000E |
| | 24 | Apportionment report available | |
| August | 1 | Final date for budget adoption (2nd class district) | F195 |
| | 3 | Final budget due to ESD (2nd class district) | F195 |
| | 4 | Filing deadline for September 19th levy | |
| | 10 | Enrollment counts due to ESD | P223, P223S, P240 |
| | 10 | Grant expenditures due to OSPI-paper submission | 1000E |
| | 15 | Final date for budget extension adoption (2nd class district) | F200 |
| | 18 | Grant expenditures due to OSPI-electronic submission | 1000E |
| | 20 | Budget extension due to ESD (2nd class district) | F200 |
| | 24 | Apportionment report available | |
| | 31 | Final date for budget adoption (1st class district) | F195 |
| | 31 | Final date for budget extension adoption (1st class district) | F200 |
| | 31 | Budget extension due to ESD (1st class district) | F200 |
| 31 | Current items on personnel report updated to actual for year | S275 | |

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