

EDUCATIONAL  
SERVICE  
DISTRICT

123


# Dates, Dollars, & Details

Delivering Collaborative Solutions that Promote Learning

Spring 2007

## BUDGET HIGHLIGHTS

The House Appropriations Subcommittee on Education released its recommendations on February 26<sup>th</sup>. Noteworthy new funding areas are:

- ◆ All day kindergarten phase in 
- ◆ Increase certificated instructional staff in grades K-3
- ◆ Increase number of math/science teachers
- ◆ Special education funding for 3 & 4 year olds
- ◆ Simple majority impact on levy equalization
- ◆ District financial health system for early warning of emerging financial issues
- ◆ Promoting Academic Success (PAS) expanded to 12<sup>th</sup> grade
- ◆ Administrative and classified staff salary equity
- ◆ Transportation assistance consistent with the JLARC recommendations

These recommendations have been submitted to the House Appropriations Committee and will be considered for incorporation into the House budget. The Senate will also produce a budget, which is not expected until after the next revenue forecast on March 15<sup>th</sup>. Once both branches have released budgets they will create the conference budget. The session is scheduled to end April 22, 2007.

OSPI continues to post relevant funding information and budgeting tools on their website at <http://www.k12.wa.us/SAFS/07budprp.asp>.

## MILEAGE RATE

The IRS and the Office of Financial Management increased the reimbursement rate for private owned vehicles to 48.5 cents per mile effective January 1, 2007. At <http://www.ofm.wa.gov/policy/colormap.pdf> there is a Washington State map that has the per diem rates for meals, hotels & mileage.

If you have questions please contact Michelle Ewell at ext 5776.

*Districts are encouraged to calculate their K-4 and K-12 ratios, and review the funded number of LID days for the 2006-2007 school year to ensure funding is maximized.*

*If you would like assistance in reviewing this information please contact Michelle Ewell or Russ Whiteaker.*

## COST OF LIVING INCREASE

The I-732 cost-of-living increase is based on the Seattle-Tacoma-Bremerton annual average consumer price index for the previous calendar year. This percentage is updated bimonthly, and the current average for last year is 3.7%.

## REMINDER

I-728 public hearing needs to be held by **May 1st**.

## Title 1 Training

Petrea Stoddard and Dr. Reginald Reid from OSPI will conduct the annual Title 1 Spring Workshops around the state. They will review how to complete the Title 1 Part A application for 2007-08 using the iGrants system. Changes will be highlighted along with the schedule for application submission. Topics to be covered will include: carryover, budget revisions, application revision, obligation of funds, discussion of requirements and rules for set asides and building allocations. This training should have insights for both the district business manager and grant manager and will provide an opportunity to work on this application as a team.

**Plan to attend this training on March 7, 2007, at ESD 123 from 9:00 am to 3:00 pm. If you would like to attend please register on the OSPI events manager website <https://eds.ospi.k12.wa.us/EventsManager/Public/Calendar.aspx>.**

If you are unable to attend on March 7<sup>th</sup> at ESD 123 the training is being offered at other ESDs throughout the state.

March 5 <sup>th</sup>	ESD 171	Wenatchee
March 6 <sup>th</sup>	ESD 105	Yakima
March 8 <sup>th</sup>	ESD 101	Spokane
March 12 <sup>th</sup>	ESD 189	Anacortes
March 13 <sup>th</sup>	ESD 113	Olympia
March 14 <sup>th</sup>	ESD 114	Bremerton
March 26 <sup>th</sup>	ESD 112	Vancouver
March 30 <sup>th</sup>	ESD 121	Renton



# Upcoming Deadlines and Important Dates

Date	Title	Form #
March	7 Safety Net Oversight Committee meeting (2 day meeting)	
	2 Filing deadline for April 24th levy	
	9 Grant expenditures due to OSPI-paper submission	1000E
	12 Enrollment counts due to ESD	P223, P223S,P240
	13 Levy Election	
	15 Truancy Petition Filing– preliminary	1302C
	16 Safety Net application due to OSPI	1381
	19 Grant expenditures due to OSPI-electronic submission	1000E
	23 Apportionment report available	
	23 Filing deadline for May 15th levy	
April	1 P105A enrollment count date	P105A
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S, P240
	16 Truancy Petition Filing– preliminary	1302C
	18 Grant expenditures due to OSPI-electronic submission	1000E
	23 Apportionment report available	
	24 Levy Election	
May	1 I-728 public hearing deadline	
	9 Safety Net Oversight Committee meeting (2 day meeting)	
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S, P240
	14 Truancy Petition Filing– final	1302D
	15 Non-renewal of contract notice to certificated staff deadline	
	15 Levy Election	
	18 Safety Net application due to OSPI	1381
	18 Grant expenditures due to OSPI-electronic submission	1000E
	23 Apportionment report available	
29 Filing deadline for August 21st levy		

## ESD Contact Information

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