



# Dates, Dollars & Details

*Delivering Collaborative Solutions that Promote Learning*

This newsletter is prepared for Business Managers in South Eastern Washington

Spring 2006

## Budget Highlights

Both the Senate and House budgets were released in late February. There's a large amount of agreement between the two houses on funding. Noteworthy funding areas to be addressed in the conference budget are:

- ◆ Levy equalization funding
- ◆ Salary increase for certificated instructional staff (CIS) with over 25 years of experience in public schools
- ◆ National board certification bonus and fringe benefit funding
- ◆ Number of learning improvement days
- ◆ Promoting academic success (PAS)
- ◆ Emergency assistance for fuel and natural gas for 2005-06 school year
- ◆ Vocational funding
- ◆ Anti-bias training funding level
- ◆ Staffed residential homes (SRH) concentration allocation

A complete list of the funding factors is available on OSPI's website at <http://www.k12.wa.us/SAFS/Misc/jenft06H.xls>. Pivot tables with the projected effects of all the released budgets can be found at <http://www.k12.wa.us/SAFS/06budprp.asp>. The session is scheduled to end March 9, 2006.



Currently, a legislative wrap-up K-20 is scheduled for March 20<sup>th</sup> from 11:00 am to 1:00 pm. Date and time is subject to change if the legislative session does not end as scheduled.



## Mileage Rate

The IRS and the Office of Financial Management decreased the reimbursement rate for privately owned vehicles to 44.5 cents per mile effective January 1, 2006. At <http://www.ofm.wa.gov/policy/colormap.pdf> there is a Washington State map that has the per diem rates for meals, hotels & mileage.



## Cost of Living Increase

The I-732 cost-of-living increase is based on the Seattle-Tacoma-Bremerton annual average consumer price index for the previous calendar year. This percentage is updated bimonthly, and the current average for last year is 2.8%.



## REMINDER

**Instructional Support Modules K-20**  
**March 21, 2006**  
**3:00 pm to 5:00 pm**

This K-20 is on planning an extended learning and summer school program for high school students who have not met standard on one or more subject areas of the 10th grade WASL. Districts are encouraged to have principals and other staff that will be involved in a program attend.

*Districts are encouraged to calculate their K-4 and K-12 ratios, and review the funded number of LID days for the 2005-2006 school year to ensure funding is maximized.*

*If you would like assistance in reviewing this information please contact Michelle Ewell or Russ Whiteaker.*

## Title 1 Training

OSPI will be conducting the Title 1 Spring Workshop around the state. How to complete the Title 1 application for 2005-06 using the iGrants system will be reviewed. Additional topics to be covered will include fiscal requirements, time and effort, discussion of requirements and rules for set asides and building allocations. This training should have insights for both the district business manager and grant manager and will provide an opportunity to work on this application as a team.

**Plan to attend this training on March 8, 2006 at the ESD from 9:00 am to 3:00 pm. Registration for the class is available on the OSPI events calendar . Questions regarding registration can be directed to Julie Reischman at OSPI [jreischman@ospi.wednet.edu](mailto:jreischman@ospi.wednet.edu) .**

If you are unable to attend the training at ESD 123, the training is being offered at other ESDs on the following dates.

- |                        |                 |
|------------------------|-----------------|
| March 6 <sup>th</sup>  | ESD 171         |
| March 7 <sup>th</sup>  | ESD 105         |
| March 10 <sup>th</sup> | ESD 101         |
| March 13 <sup>th</sup> | ESD 112         |
| March 14 <sup>th</sup> | Puget Sound ESD |
| March 23 <sup>rd</sup> | ESD 114         |
| March 24 <sup>th</sup> | ESD 113         |



# Upcoming Deadlines and Important Dates

Date	Title	Form #
March	8 Safety Net Oversight Committee meeting (2 day meeting)	
	10 Filing deadline for April 25th levy	
	10 Safety Net application due to OSPI	1381
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S,P240
	14 Levy Election	
	15 Truancy Petition Filing- preliminary	1302C
	20 Grant expenditures due to OSPI-electronic submission	1000E
	24 Apportionment report available	
	31 Filing deadline for May 16th levy	
April	1 P105A enrollment count date	P105A
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S, P240
	15 Truancy Petition Filing- preliminary	1302C
	18 Grant expenditures due to OSPI-electronic submission	1000E
	21 Apportionment report available	
	25 Levy Election	
	26 Safety Net Oversight Committee meeting (2 day meeting)	
	28 Safety Net application due to OSPI	1381
May	1 I-728 public hearing deadline	
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S, P240
	15 Non-renewal of contract notice to certificated staff deadline	
	16 Levy Election	
	18 Grant expenditures due to OSPI-electronic submission	1000E
	23 Apportionment report available	

## ESD Contact Information

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