

EDUCATIONAL
SERVICE
DISTRICT

123

Dates, Dollars, & Details

Delivering Collaborative Solutions that Promote Learning

Fall 2007

Technology Allocation

During the most recent legislative session a technology allocation for upgrades and improvements was funded and are to be allocated by building type. Building types are defined as high school, middle/junior high and elementary. Grade spans have been identified as follows to determine the allocation that will be received: High schools serve grades 10-12, middle/junior high schools serve grades 7&8, and elementary buildings serve grades K-5. High schools will receive \$11,000; middle/junior high school \$6,000; elementary \$3,000. A building serving more than one grade span may generate up to a maximum of two allocations. Grade spans need to have a minimum of students or be the only building in the district serving the grade span to receive funding. Skill centers are funded at the high school amount.

Purchases should be used in accordance with a district's 3-year technology plans. It is recommended that due to the nature of the allocation, districts should limit use to one-time purchases instead of long-term purchases. Combining funds for central purchases rather than an allocation to individual schools may make more sense in some cases and efficient and effective uses are encouraged.

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Pam Peppers will present information on the F196 and Kim Thompson will be reviewing other hot financial issues on September 25th at the business manager meeting at ESD 123.

Districts are encouraged to review their K-4 and K-12 ratios, and the funded number of LID days for the 2006-2007 school year to ensure funding is maximized.

Changes must be submitted to OSPI by September 30, 2007

If you would like assistance in reviewing this information please contact Michelle Ewell or Russ Whiteaker.

WASBO Meetings

ESD 123 is a site for a number of the WASBO committee meetings. Monthly committee meetings that can be attended at ESD 123 are: ASB, Accounting and Budgeting (ABC), and payroll/personnel/retirement. Each committee has a standing day of the month when they meet. ASB – 4th Tuesday, ABC – 4th Wednesday, Payroll/Personnel/Retirement – 1st Tuesday. Check the WASBO site (www.wasbo.org) for the specific dates and subjects of the meetings.



Election Dates

School year 2007-2008 available election and filing dates are:

Election Date	Filing Date
November 6, 2007	August 14, 2007
February 19, 2008	December 28, 2007
March 11, 2008	January 18, 2008
April 22, 2008	February 29, 2008
May 20, 2008	March 28, 2008
August 19, 2008	May 27, 2008

If you have any questions please contact Michelle Ewell at ext. 5776.

Enrollment and S275 and Training

Ross Bunda and Mitch Thompson from OSPI will be providing trainings on two of the key funding factors at ESD 123.

Ross Bunda will review the S275 from OSPI's perspective - what should be reported and how the information is used for school district funding. This training should have insights for both the district business manager and personnel office employees. The training will be from 9 am to 1 pm on **September 11th** in the Blue Mountain Room.

Mitch Thompson will cover the enrollment rules, forms, reporting basics, and work based learning. This training could be beneficial for anyone in the business office working with enrollment reporting. The training will be from 9 am to 3 pm on **September 12th** in the Blue Mountain Room.

At the conclusion of the both trainings there will be information about the new system OSPI will be using for transmission of the information for the 2007-2008 school year. It is recommended all districts have a representative at these workshops.

If you would like to attend either training please RSVP to Michelle Ewell.

If you are unable to attend the training at ESD 123 the trainings are being offered at other ESDs throughout the state. A complete listing can be found on the apportionment page of OSPI's website <http://www.k12.wa.us/safs/TT/Training%20Schedules/Training%20Schedule%20for%202007.doc>.

Upcoming Deadlines and Important Dates

Date	Title	Form #
September	10 Grant expenditures due to OSPI-paper submission	1000E
	17 Enrollment counts due to ESD (10th school day)	P223, P223S,P240
	17 Grant expenditures due to OSPI-electronic submission	1000E
	21 Apportionment report available	
	30 Final update and corrections for 2006-2007 S275 due to ESD	S275
October	1 S275 Snapshot date for all staff	S275
	10 Grant expenditures due to OSPI-paper submission	1000E
	10 Enrollment counts due to ESD	P223, P223S, P240
	17 Grant expenditures due to OSPI-electronic submission	1000E
	24 Apportionment report available	
	25 F196 transmittal file due to ESD for review	F196
	31 Annual School Bus Mileage Report due to OSPI	1021
	31 Student Transportation Report (ridership count) due to OSPI	1022 series
November	2 Minimum Basic Education Compliance form due to SBE	SPI 1497
	6 Levy Election	
	9 Enrollment counts due to ESD	P223, P223S, P240
	9 Grant expenditures due to OSPI-paper submission	1000E
	14 Grant expenditures due to OSPI-electronic submission	1000E
	15 Schedule of Expenditures of Federal Awards (SEFA) due to SAO	
	15 I-728 report due to OSPI	
	15 F196 signed certification page due to OSPI	F196
	20 Initial 2007-2008 S275 data due to ESD	S275
	21 Apportionment report available	

ESD Contact Information

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